

# ANNUAL REPORT

FAITH ASSEMBLY OF GOD  
806 FISHING CREEK RD  
NEW CUMBERLAND, PA 17070



2024



# AGENDA

## **ANNUAL BUSINESS MEETING**

**Sunday, March 30, 2025**

Welcome/ Prayer

Review and Accept Minutes from the Last Meeting

Mission and Vision

Board Member Elections

Wins, Questions, and Comments

Review Finances/ Question/ Accept Finance Report

Looking Ahead

Motion to Adjourn





# FINANCES

Faith Budget 2024		Actuals 2024		Faith Budget 2025	
INCOME		INCOME		INCOME	
Opening Balance	\$19,524	Opening Balance	\$18,143	Opening Balance	\$18,143
Tithes & Offerings	\$65,000	Tithes & Offerings	\$89,680	Tithes & Offerings	\$90,000
Missions	\$5,000	Missions	\$1,892	Missions	\$2,000
Dinner Church (Including anticipated Grants)	\$60,000	Dinner Church (Including 2024 Grants)	\$60,868	Dinner Church (Including Grants)	\$15,000
<b>TOTAL</b>	<b>\$149,524</b>	<b>TOTAL</b>	<b>\$170,583</b>	<b>TOTAL</b>	<b>\$125,143</b>
EXPENSES		EXPENSES		EXPENSES	
Missions & Outreach	\$5,000	Missions & Outreach	\$6,936	Missions & Outreach	\$7,000
Dinner Church	\$60,000	Dinner Church (Including 2024 Grants)	\$71,231	Dinner Church (Including Grants)	\$15,000
Operating/Ministry Expenses	\$11,000	Operating/Ministry Expenses	\$10,356	Operating/Ministry Expenses	\$12,000
Ministry Personnel	\$60,000	Ministry Personnel	\$50,394	Ministry Personnel	\$56,000
Building & Grounds	\$4,000	Building & Grounds	\$4,725	Building & Grounds	\$5,000
Utilities	\$8,000	Utilities	\$3,520	Utilities	\$5,000
<b>TOTAL</b>	<b>\$148,000</b>	<b>TOTAL</b>	<b>\$147,162</b>	<b>TOTAL</b>	<b>\$100,000</b>
<b>BALANCE</b>	<b>\$1,524</b>	<b>BALANCE</b>	<b>\$5,381</b>	<b>BALANCE</b>	<b>\$25,143</b>
		<b>TOTAL HIS FUND</b>	<b>\$31,039</b>	<b>HIS FUND (EOY est)</b>	<b>\$31,890</b>

**2024 US AND WORLD MISSIONS GIVING: \$13,956.17**  
 \$3,801.17 - GIVING THROUGH CHURCH OFFERINGS (INCLUDED IN BUDGET)  
 \$10,155.00 - PERSONAL GIVING THROUGH AG WEBSITE (NOT INCLUDED IN BUDGET)



## OUR MISSION

At Faith Assembly, our mission is to be the best neighbor in our community! One time in the Bible, Jesus' friends asked him to pick the greatest commandment. God gave the Israelites 613 rules to follow in the Old Testament. The disciples wanted to know which was the most important. Jesus tells them,

Jesus replied, "You must love the Lord your God with all your heart, all your soul, and all your mind.' This is the first and greatest commandment. A second is equally important: 'Love your neighbor as yourself.' The entire law and all the demands of the prophets are based on these two commandments." (Matthew 22-37-40)

Many churches focus on just the first part of Jesus' answer. Churches do a really good job of challenging people to love God. Churches do a good job measuring how well people are loving God. Unfortunately, most churches don't do as well at challenging people to love other people!

At Faith Assembly, we challenge ourselves to love God and love people in the most practical way! We love each other through good times and bad times alike! We love people inside and outside the church alike. We treat everyone in our community like we would want to be treated!

**We love God and love people  
because God said they were equally  
important!**



## VOLUNTEERS!

THANK YOU! Volunteers gave 3,668 hours!  
One of our unique volunteer opportunities  
was distributing water when our town had a  
water main break this summer!



## MEALS!

Volunteers served over 8,000 meals last year.  
Each Tuesday, about 120 of our neighbors join  
us for dinner! We hit an attendance record of  
245 people served one week in November. We  
also had the opportunity to feed 70 first  
responders when they were working a river  
rescue.

## STATS

Salvations: 48

Baptisms: 2

New Members: 6

93% of those who come to Dinner Church  
report feeling closer to God in the last year!



## UPGRADES

Upgraded TVs in the sanctuary  
Upgraded computers in the sanctuary  
Remodeled front office space  
Remodeled Kid's space  
Remodeling the back wall of the stage  
Added 2 refrigerators, 4 freezers, and 2  
stoves, and a cargo van!





# LOOKING AHEAD!

## **MASTER LEASE**

We are working with ReVi Hotel in New Cumberland to negotiate a 5 room Master Lease. Our goal launch date is September 2025. The purpose of this project is to provide physical and spiritual stability through transitional housing. This project will be financed through grants and individual giving. We will be training individuals and couples to be mentors to these families. These families will be families that we serve at Dinner Church who do not qualify for traditional shelters.

## **WAREHOUSE**

Bread of Life Warehouse is the warehouse where we get a lot of food and products to facilitate Dinner Church. Our church will support the warehouse on a monthly basis. If you would like to support a great ministry, you can support the warehouse personally. You can write BOLO on your giving envelope and we will make sure your donations help the warehouse continue providing so many resources to so many churches!

## **HVAC**

Our church heating and cooling systems are each 34 years old. They are currently working fine but we are anticipating replacing them in the next few years. If you would like to give toward the HVAC you can write HVAC on your giving envelope.

## **2026 MISSIONS TRIP UPDATE**

**DOWNLOAD THE CHURCH CENTER APP FOR AN UP-TO-DATE CALENDAR!**