



# 2023 ANNUAL REPORT

## ANNUAL BUSINESS MEETING AGENDA Sunday, March 10, 2024

Welcome/ Prayer

Review and Accept Minutes from the Last Meeting

Mission and Vision

Board Member Elections

Review Finances/ Question/ Accept Finance Report

Stats and Wins/ Open floor for wins and suggestions

Looking Ahead

Motion to Adjourn

**Faith Assembly of God**  
**806 Fishing Creek Road, New Cumberland, PA 17070**

# 2023 MINUTES

## FAITH ASSEMBLY ANNUAL BUSINESS MEETING

Sunday, March 19, 2023

### Attendees

There were 17 members in attendance. See attached sign-in.

### Agenda

Pastor Jessica Jones opened with a welcome and a prayer.

#### Last Meeting Follow-up

1. Last year's minutes were reviewed with a motion to accept by Marsha and a second by Ken.
2. Mission statement and vision reviewed—no changes since the last meeting.

#### New Business

3. Board member elections were held. Art, who is currently up for re-election, declined to serve again. Kim Casonato is also up for re-election. Marsha William's name was submitted prior, and Kim (Anthony ) Bear. Members voted, and Kim Casonato and Marsha Williams will serve on the board. Tammy Jones and Peggy Wilt tallied votes.
4. A review of finances was presented. It was noted that giving is down. Members were reminded that giving is part of our worship and biblical. Measures have been taken to reduce our expenses by changing our electric supplier as well as our internet provider. Opportunities to rent the church space have been requested and are in negotiation. Tammy motioned that the finance report is accepted and Art seconded the motion.

### Notes

- Dinner Church is growing! Additional volunteers needed. Prayers for a larger space needed. We have received a grant of \$31,000 to be used for Dinner Church. Other grants are in the works.
- Volunteers are needed for table leaders at Dinner Church, someone interested in doing work with children and youth at Dinner Church.
- Worship team members needed. See Emily if interested in playing an instrument or singing.
- Help is needed in the media booth. No experience required!
- Pastor Jess is looking for a volunteer admin assistant. Work at home 3-4 hours a week. See Pastor Jess if interested.

### Upcoming Events

1. March 30 - China Outreach Ministry Banquet
2. April 4 - Easter Celebration at Dinner Church
3. April 5 - Sensory Friendly Easter Egg Hunt @ Faith
4. April 7 - Good Friday Community Service ( Details TBA )
5. April 9 - Easter Service with small egg hunt to follow
6. May 30 - Dinner, Resource Fair and Food Box Distribution at Fairview
7. August 29 - Dinner Resource Fair, and Food Box Distribution at Fairview
8. September 14-23 - Italy Missions Trip

Meeting concluded with a motion to adjourn by Ken and a second from Brandon.

Respectfully submitted,

Kimberly Casonato  
Board Secretary



# OUR MISSION

At Faith Assembly, our mission is to be the best neighbor in our community! One time in the Bible, Jesus' friends asked him to pick the greatest commandment. God gave the Israelites 613 rules to follow in the Old Testament. The disciples wanted to know which was the most important. Jesus tells them,

Jesus replied, "You must love the Lord your God with all your heart, all your soul, and all your mind.' This is the first and greatest commandment. A second is equally important: 'Love your neighbor as yourself.' The entire law and all the demands of the prophets are based on these two commandments." (Matthew 22-37-40)

Many churches focus on just the first part of Jesus' answer. Churches do a really good job of challenging people to love God. Churches do a good job measuring how well people are loving God. Unfortunately, most churches don't do as well at challenging people to love other people!

At Faith Assembly, we challenge ourselves to love God and love people in the most practical way! We provide food and meals to those in need. We love each other through good times and bad times alike! We treat everyone in our community like we would want to be treated!

**We love God and love people  
because God said they were equally  
important!**





# HIGHLIGHTS

## GRANTS

In the last two years, we've received over \$50,000 in grants! We have already received another \$50,000 in grant money in 2024! These funds have purchased a trailer, a 12 passenger van, a cargo van, and new appliances for the church kitchen!



## GIVING

In 2023, our church served over 6,000 meals and distributed over 1,000 food boxes. We continued to reach our community through various other outreach events. Twelve went to Italy to serve missionaries we've supported for over 30 years! We continued supporting missionaries in the US and around the world!

## COMMUNITY

In 2023, we relaunched Youth Group and saw our kid's ministry grow like crazy! Dinner Church has also seen significant growth. We are averaging around 100 weekly, with a record-breaking attendance of 208 at Thanksgiving!





# OUR FINANCES

Faith Budget 2023 *		Actuals 2023		Faith Budget 2024	
INCOME		INCOME		INCOME	
Opening Balance	\$10,881	Opening Balance	\$10,906	Opening Balance	\$19,524
Tithes & Offerings	\$65,000	Tithes & Offerings	\$66,580	Tithes & Offerings	\$65,000
Missions	\$5,000	Missions	\$3,206	Missions	\$5,000
		Missions Trip	\$27,226	Missions Trip	n/a
Dinner Church	\$15,000	Dinner Church (Including Grants)	\$59,186	Dinner Church (Including Grants)	\$60,000
<b>TOTAL</b>	<b>\$95,881</b>	<b>TOTAL</b>	<b>\$167,104</b>	<b>TOTAL</b>	<b>\$149,524</b>
EXPENSES		EXPENSES		EXPENSES	
Missions & Outreach	\$5,000	Missions & Outreach	\$35,002	Missions & Outreach	\$5,000
Dinner Church	\$6,000	Dinner Church (Including Grants)	\$35,497	Dinner Church (Including Grants)	\$60,000
Operating/Ministry Expenses	\$11,000	Operating/Ministry Expenses	\$8,760	Operating/Ministry Expenses	\$11,000
Ministry Personnel	\$56,000	Ministry Personnel	\$57,867	Ministry Personnel	\$60,000
Building & Grounds	\$4,000	Building & Grounds	\$3,874	Building & Grounds	\$4,000
Utilities	\$8,000	Utilities	\$6,580	Utilities	\$8,000
<b>TOTAL</b>	<b>\$90,000</b>	<b>TOTAL</b>	<b>\$147,580</b>	<b>TOTAL</b>	<b>\$148,000</b>
<b>BALANCE</b>	<b>\$5,881</b>	<b>BALANCE</b>	<b>\$19,524</b>	<b>BALANCE</b>	<b>\$1,524</b>
		<b>TOTAL HIS FUND</b>	<b>\$29,745</b>	<b>HIS FUND (EOY est)</b>	<b>\$30,600</b>
* does not include any grant contributions					



# VOLUNTEER OPPORTUNITIES

## **Youth Group Helper (Tuesday)**

We need someone to assist Emily in leading the youth group.

## **Media (Sunday)**

We need help in the media booth!  
You don't need any experience!  
We will train you!

## **Dinner Church (Tuesday)**

We need cooks, servers, mentors, and a van driver!

## **Worship Team (Sunday)**

We always seek talented singers and musicians to join our worship team!

## **Kid's Church Leaders and Helpers (Sunday)**

We need preschool and elementary-aged teachers and helpers for Kid's Church.

## **Admin (Flexible)**

As our ministries grow, there are tons of details to manage. We would be grateful if you have the gift of administration and would like to help with some of our office tasks!

## **Hospitality (Sunday)**

We want someone to take charge of our hospitality on Sunday mornings! This includes setting up and cleaning up our coffee and snack area, greeting new guests, and communicating any needs to Pastor Jess.